



FY 2012 SAFE DRINKING WATER ACT FEE SCHEDULE

| SYSTEM SIZE (NUMBER OF TAPS) | PROGRAM ADMINISTRATION (BASE AMOUNT + RATE PER TAP) | | DISTRIBUTION MONITORING FIXED RATE | SOURCE MONITORING RATE/SOURCE | |
|---------------------------------|--|--------------|---------------------------------------|----------------------------------|---------------|
| | BASE | RATE PER TAP | | GROUND WATER | SURFACE WATER |
| 1 to 10 | \$0 | \$12.50 | \$175 | \$250 | \$500 |
| 11 to 25 | \$125 | \$8.35 | \$175 | \$250 | \$500 |
| 26 to 50 | \$250 | \$6.75 | \$175 | \$450 | \$800 |
| 51 to 100 | \$419 | \$5.00 | \$175 | \$450 | \$800 |
| 101 to 500 | \$669 | \$3.35 | \$500 | \$1,250 | \$1,800 |
| 501 to 1,000 | \$2,009 | \$2.50 | \$500 | \$1,250 | \$1,800 |
| 1,001 to 5,000 | \$3,259 | \$1.70 | \$2,500 | \$1,250 | \$1,800 |
| 5,001 to 10,000 | \$10,059 | \$1.25 | \$2,500 | \$1,250 | \$1,800 |
| 10,001 to 15,000 | \$16,309 | \$0.80 | \$2,500 | \$1,250 | \$1,800 |
| 15,001 to 25,000 | \$20,309 | \$0.40 | \$5,000 | \$1,250 | \$1,800 |
| 25,001 to 50,000 | \$24,309 | \$0.25 | \$5,000 | \$1,250 | \$1,800 |
| 50,001 to 100,000 | \$30,559 | \$0.15 | \$5,000 | \$1,250 | \$1,800 |
| 100,001 and above | \$38,059 | \$0.10 | \$5,000 | \$1,250 | \$1,800 |

OTHER PUBLIC WATER SYSTEMS

| | |
|---|------------|
| Transient Non-Community Systems: | Fee: \$250 |
| Systems Serving More than 1 Tap but Less than 15 Taps and Serving Less than 25 People | Fee: \$150 |
| Systems Serving 1 Tap and Serving Less than 25 People | Fee: \$100 |
| Vending Machine | Fee: \$50 |

For the purposes of this fee schedule, tap is defined as a service connection, the point at which water is delivered to the consumer (building, dwelling, commercial establishment, camping space, industry, etc.) from a distribution system, whether metered or not and regardless of whether there is a user charge dwelling, for the consumption of the water.

| TABLE 1: PROGRAM ADMINISTRATION | | | |
|----------------------------------|-----------------------------|-----------------------------|----------|
| SYSTEM SIZE (number of Taps) | Column A | Column B | Column C |
| 1 to 10 | \$0 | 0 | \$12.50 |
| 11 to 25 | \$125 | 10 | \$8.35 |
| 26 to 50 | \$250 | 25 | \$6.75 |
| 51 to 100 | \$419 | 50 | \$5.00 |
| 101 to 500 | \$669 | 100 | \$3.35 |
| 501 to 1,000 | \$2,009 | 500 | \$2.50 |
| 1,001 to 5,000 | \$3,259 | 1,000 | \$1.70 |
| 5,001 to 10,000 | \$10,059 | 5,000 | \$1.25 |
| 10,001 to 15,000 | \$16,309 | 10,000 | \$0.80 |
| 15,001 to 25,000 | \$20,309 | 15,000 | \$0.40 |
| 25,001 to 50,000 | \$24,309 | 25,000 | \$0.25 |
| 50,001 to 100,000 | \$30,559 | 50,000 | \$0.15 |
| 100,001 and above | \$38,059 | 100,000 | \$0.10 |
| TABLE 2: DISTRIBUTION MONITORING | | | |
| SYSTEM SIZE (number of Taps) | FIXED RATE | | |
| 1 to 10 | \$175 | | |
| 11 to 25 | \$175 | | |
| 26 to 50 | \$175 | | |
| 51 to 100 | \$175 | | |
| 101 to 500 | \$500 | | |
| 501 to 1,000 | \$500 | | |
| 1,001 to 5,000 | \$2,500 | | |
| 5,001 to 10,000 | \$2,500 | | |
| 10,001 to 15,000 | \$2,500 | | |
| 15,001 to 25,000 | \$5,000 | | |
| 25,001 to 50,000 | \$5,000 | | |
| 50,001 to 100,000 | \$5,000 | | |
| 100,001 and above | \$5,000 | | |
| TABLE 3: SOURCE MONITORING | | GROUNDWATER | SURFACE |
| SYSTEM SIZE (number of Taps) | rate per source COLUMN D | rate per source COLUMN E | |
| 1 to 10 | \$250 | \$500 | |
| 11 to 25 | \$250 | \$500 | |
| 26 to 50 | \$450 | \$800 | |
| 51 to 100 | \$450 | \$800 | |
| 101 to 500 | \$1,250 | \$1,800 | |
| 501 to 1,000 | \$1,250 | \$1,800 | |
| 1,001 to 5,000 | \$1,250 | \$1,800 | |
| 5,001 to 10,000 | \$1,250 | \$1,800 | |
| 10,001 to 15,000 | \$1,250 | \$1,800 | |
| 15,001 to 25,000 | \$1,250 | \$1,800 | |
| 25,001 to 50,000 | \$1,250 | \$1,800 | |
| 50,001 to 100,000 | \$1,250 | \$1,800 | |
| 100,001 and above | \$1,250 | \$1,800 | |